Radical Rosewood Feasibility Study January 29, 2016

Project Summary

1. Purpose

The purpose for the Radical Rosewood Project is to create an environment that supports their new care model of the Patient-Centered Medical Home. Former shared Provider Offices and traditional Nurse Station will be converted into multi-disciplinary Care Team Rooms that bring the care team together to foster collaboration and improve outcomes for the patients they serve, and create small patient consult-style rooms, and support space needed to facilitate the increased capacity of staff and the increased volume of patients.

2. Scope

The improvements required to support this new care model are outlined in the following documents and summarized by the descriptions below by discipline.

- Architecture: The impact of this project on the existing walls and doors is quite minimal. With the replacement of existing swing doors to sliding doors at Care Team rooms, adding one sliding door to create a staff work area near the Staff Lounge and creating a curtained scale alcove, modification to the casework in the Staff Lounge to accommodate an additional counter refrigerator, removal of viewing window in the existing nurses' station future care team room, and replacing the flooring, base, and repainting the affected rooms, this is the extent of the architectural intervention. The add alternate scope includes replacing carpet and paint in care team rooms 604, 606, and 608 and centering new sliding doors in care team rooms 606 and 608 to provide additional space.
- Furniture: Furnish Care Team Rooms with modular furniture, providing 5 permanent workstations and 2 hoteling stations per room. Consult Rooms will be furnished with comfortable and appropriate furniture that will create an environment that is suitable for a consult-type visit with their provider.
- Equipment: New equipment will be specified by YVFWC, utilize existing equipment
 where possible. New equipment will include 18 new digital scales to accommodate
 having a scale in each exam room and one new refrigerator in the staff lounge to
 accommodate the additional staff load. Information Services equipment will
 include four new wireless access points, three new printers, and four new label
 printers. This does not include new computer or phone equipment.
- *Mechanical:* Due to increased staff capacity and heat loads in the Care Team rooms, the existing mechanical roof top units do not have capacity to serve this

increased load. With minimal roof top space a conventional 5-ton roof top unit is too large for the roof, so the team is proposing a 3 zone multi split heat pump system for Team centers 604, 606 and 608. A single outdoor unit reduces installation space on the roof and cost while maximizing comfort for individual zone and energy savings. Each indoor cassette unit with individual controls will be connected to the outdoor unit. For team center 206, the team is proposing a single split system with an indoor cassette unit. The existing system will remain as is with some balancing adjustment to meet the code required ventilation rate.

- *Electrical:* Add necessary power outlets to support new workstation configuration and will be added to the existing panelboard. Outlets added to exam rooms will support the addition of electronic scales. The added power will also support the new equipment in support areas and the new roof top/indoor mechanical units.
- Low Voltage: Data drops will be added to support the new workstation arrangement and capacities, and will also be added to support new equipment as required.

a. Key Assumptions:

- Leverage furniture systems for adaptability, consistency and space efficiency
- Minimize disruption and construction where possible
- Construction will occur on weekends
- Proper Infection Control precautions will be maintained throughout course of construction.

b. Exclusions

- Flooring and paint will be included in this project in affected rooms only.
- New computer and phone equipment is not included in this project. New equipment will be purchased as staff are hired.

c. Alternates

- Remove existing swing doors in Care Team Rooms (606 & 608), and center new sliding door in east wall. This will relieve some of the tight feeling within the room when first entered that is created by the shred-it bin. The dimension between the door frame and the bin is 3'-0" without this alternate.
- Replace carpet and paint in care team rooms 604, 606, and 608.

3. Schedule Assumption

• The schedule shown on the next page assumes an 8 week lead time and HVAC lead time which is **contingent upon funding approval by February 8**th.

4. Schedule

Activity	Week of													
	1/25	2/1	2/8	2/15	2/22	2/29	3/7	3/14	3/21	3/28	4/4	4/11	4/18	4/25
Submit Feasibility Study														
YVFWC Leadership Review/Approval														
Design and Document														
Furniture & Equipment (Design & Order)														
Issue Documents to Contractor														
Construction														
Move In/Go Live														

5. Budget

- Furniture & Equipment Budget (see attachments)
- Construction Budget (see attachments)

6. Attachments/Drawings:

SHEET	TITLE	DESCRIPTION
	Information Services	
	Feasibility Study	
	Triplett Wellman Bid and	
	Budget Notes	
	Furniture Budget	
G0.00	TITLE SHEET	
D2.01	DEMO PLAN	Illustrates extent of demolition
A2.01	FLOOR PLAN	Floor Plan illustrates project scope for architecture,

		furniture and equipment
A2.02	FURNITURE 3Ds & PRODUCT PHOTOS	Proposed furniture solutions
A6.01	REFLECTED CEILING PLAN	In Progress Shows extent of impact to existing ceilings
	CUTSHEETS	Typical Sliding Doors & Relite, Mitsubishi Electric Split System
M2.01	HVAC PLAN	Locates and specifies indoor units and duct work
M2.02	HVAC ROOF PLAN	Locates new roof top units on roof
E300	POWER & SIGNAL	Locates power and data locations

Clark/Kjos Architects, LLC Jessica Radecki, AIA

Enclosure: Budget Summary, Information Services Report, Triplett Wellman Construction Notes and Bid, Furniture Estimate, and Drawing Set

YVFWC Radical Rosewood

Preliminary Furniture & Equipment Budget January 25, 2016

Furniture

Room Number	Room Name	Items	Price	Quantity	Subtotal
604, 606, 608, 206	Care Team Room				
		Storage Cabinet (Rm 206 only)	\$603.33	1	\$603.33
		Workstation Furniture: Tall Wall Rails, Flipper Cabinet (Locked), 48"Worksurface, Task light,			
		Tackboard, Ped File Cabinet, Privacy Panel, Task Chair	\$2,000.00		
		Montior arm - Single Montior arm - Dual Hotel Furniture: Tall Wall Rails, 30" Worksurface, Pencil drawer,	\$220.00 \$352.00		
		Hutch	\$700.00	8	\$5,600.00
111,208	Small Consults	Furniture: Small Table, HON			
		Stacker Chair, Bench	\$3,073.40	2	\$6,146.80
506	Behavioral Health	Furniture: 48" workstation, Flipper Cabinet (locked), Ped File Cabinet, Monitor Arm, 1 Task Chair, Tall			4
		Cabinet 2 Chairs, Settee, Small Table	\$2,403.33 \$8,361.00		
106, 209	Consult, Patient Insurance Consult	Workstation: 48" Freestanding Workstation, Flipper Cabinet (locked), Ped File Cabinet, Tackboard, Tasklight, Task Chair,			
		Monitor Arm, Furniture: 4 Stacking chairs, 1	\$1,800.00	2	\$3,600.00
		Table	\$4,523.14	2	\$9,046.28
308, 407, 507	MA Station	Task Chairs (Low Back Stools)	\$337.12	9	\$3,034.08
203	Admin Office				\$0.00
		Furniture: 48" Freestanding Workstation, Flipper Cabinet (locked), Ped File Cabinet, Tackboard, Tasklight, Task Chair, Monitor Arm, 4 Stacking chairs *Reuse Exiting Desk for Director and existing table	\$3,952.96	1	\$3,952.96
612	Staff Lounge				

Furniture: Two 42" square tables

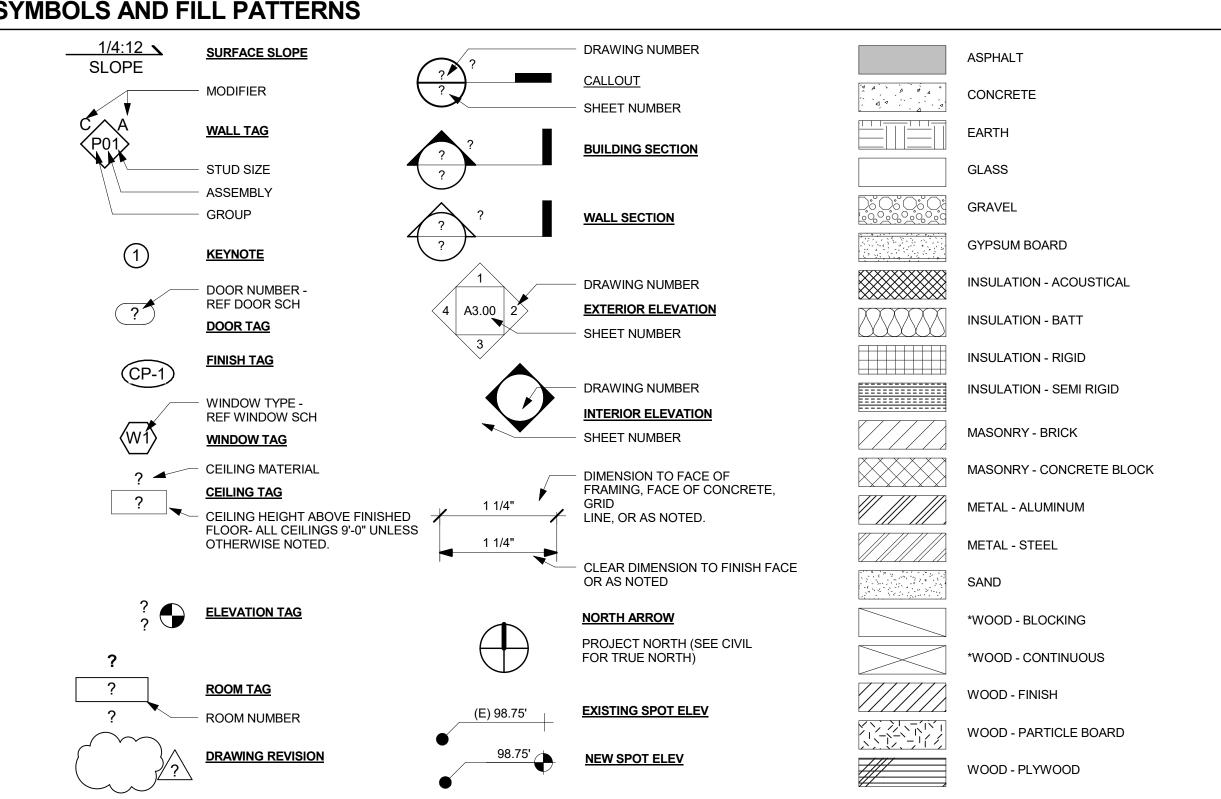
and 8 HON Stacking chairs \$2,747.56 1 \$2,747.56

Furniture Subtotal \$93,354.67

Installation Subtotal is included in Construction Budget

RADICAL ROSEWOC YAKIMA VALLEY FARM WORKERS CLINIC

8935 SE POWELL BLVD. PORTLAND, OR 97266 **SYMBOLS AND FILL PATTERNS PROJECT CONTACTS** <u> 1/4:12 \</u> DRAWING NUMBER MFIA, Inc. Consulting Engineers 2007 SE Ash St. SURFACE SLOPE Yakima Valley Farm Workers Clinic SLOPE PO Box 190 Portland, Oregon 97214



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EMAIL: CarrieC@yvfwc.org

-GENERAL-G0.00 GEN. NOTES, SYMBOL, ABBRE. & FINISH CODE

-ARCHITECTURAL-

REFLECTED CEILING PLAN- LEVEL 1

DEMOLITION ARCHITECTURAL **FURNITURE 3DS & PRODUCT PHOTOS** -MECHANICAL-

M2.01 LEVEL 1 PARTIAL HVAC FLOOR PLAN LEVEL 1 PARTIAL ROOF PLAN

-ELECTRICAL-

E3.00 FLOOR PLAN POWER/SIGNAL

V O

CTSK

DEPT

DET

COUNTERSUNK

DEPARTMENT

DRINKING FOUNTAIN

COUNTER

DOUBLE

DETAIL DIAMETER

DIMENSION **DISPENSER**

DRAWER

DRAWING

EXISTING

ELECTRICAL

ELEVATION

EMERGENCY

ENCLOSURE

DOWNSPOUT

DRY STANDPIPE

EXPANSION JOINT

ABBREVIATIONS ELECTRICAL PANEL APPROXIMATELY CENTERLINE EQ **EQUAL** EQP **EQUIPMENT** DIAMETER **EWC** ELECTRIC WATER COOLER **PERPENDICULAR** EXP **EXPOSED** EXT EXTERIOR **ACOUSTICAL** FIRE ALARM **ACOUSTICAL TILE** AREA DRAIN F.B. FLAT BAR **ADJUSTABLE** F.D. FLOOR DRAIN FDN ABOVE FINISH FLOOR FOUNDATION **AGGREGATE** FIRE EXTINGUISHER ALUMINUM FEC FIRE EXTINGUISHER CABINET **APPROXIMATE** FOIL FACED **ARCHITECTURAL** FHC FIRE HOSE CABINET **ASBETOS** FIN **ASPHALT FLOOR** F.O.C. FACE OF CONCRETE F.O.F. FACE OF FINISH **BITUMINOUS** F.O.S. FACE OF STUDS **BLDG** BUILDING FOOT OR FEET FTG BLK FOOTING BLOCK **BLOCKING FURR FURRING** BEAM FUTURE BOTTOM **BUMPER RAIL** GALVANIZED CABINET **GRAB BAR CATCH BASIN** CERAMIC **GROUND** CAST IRON **GRADE** CORNER GUARD **GYPSUM** CORNER GUARD FULL HEIGHT **HOSE BIB** CHAIR RAIL CLOSET **HOLLOW CORE** CLO CLEAR **HDWD** HARDWOOD **CONTROL JOINT HDWE** HARDWARE CASED OPENING НМ **HOLLOW METAL HORIZ** COL COLUMN HORIZONTAL CONCRETE HEIGHT CONN CONNECTION CONSTRUCTION **INSIDE DIAMETER** CONSTR CONT CONTINUOUS **INSUL** INSULATION **CORR** CORRIDOR

INT INTERIOR **JANITOR** JOINT LABORATORY LAMINATE LAVATORY LIGHT MAXIMUM **MECHANICAL MEMBRANE** MFR **MANUFACTURER** MIN MINIMUM MISCELLANEOUS M.O. MASONRY OPENING

MUL

MULLION

NOT IN CONTRACT

NEW

NTS O.D. OPNG RD REF REQ RMR.O. S.D. SECT SHT SIM S.N.D. S.N.R. S.P.T. SQ SST STA STD STL

STRUCT SYM T.C. TEL T&G THK T.O.P. T.P.D. TV T.O.W. TYP

WD

W/O

NOT TO SCALE **OVERALL** ON CENTER **OUTSIDE DIAMETER** OWNER FURNISHED, CONTRACTOR INSTALLED OWNER FURNISHED, OWNER INSTALLED OPENING **OPPOSITE** OVERFLOW ROOF DRAIN RELOCATE RADIUS **ROOF DRAIN** REFRIGERATOR REFERENCE REGISTER REQUIRED ROOM ROUGH OPENING SELF ADHERED MEMBRANE **SOLID CORE** SEAT COVER DISPENSOR SOAP DISPENSER SECTION SHEET SIMILAR SANITARY NAPKIN DISPENSER SANITARY NAPKIN RECEPTACLE SPECIMIN PASS THROUGH SQUARE STAINLESS STEEL STATION STANDARD STEEL STRUCTURAL SUSPENDED SYMMETRICAL **TOWEL BAR** TOP OF CURB TELEPHONE **TONGUE AND GROOVE** TOP OF PAVEMENT **TOILET PAPER DISPENSER TELEVISION** TOP OF WALL TYPICAL UNDERWRITERS LABORATORY UNFINISHED

VERTICAL

VESTIBULE

VERIFY IN FIELD

WATER CLOSET

WALL PROTECTION

WEATHER RESISTANT BARRIER

WOOD

WITHOUT WATERPROOF

NUMBER

- 2. DIMENSIONS TAKE PRECEDENCE OVER DRAWINGS. DO NOT SCALE DRAWINGS. NOTIFY THE ARCHITECT OF ANY DISCREPANCIES PRIOR TO PROCEEDING WITH THE WORK.
- 4. CONTRACTOR IS RESPONSIBLE FOR VERIFICATION AND COORDINATION OF SUBCONTRACTOR'S WORK, COMPLIANCE WITH THE DRAWINGS AND SPECIFICATIONS, ACCURATE LOCATION OF STRUCTURAL MEMBERS, AND OPENINGS FOR MECHANICAL, ELECTRICAL, AND MISCELLANEOUS
- 5. CONTRACTOR SHALL VERIFY DIMENSIONS AND CLEARANCES FROM MANUFACTURER PRIOR TO THE CONSTRUCTION AND INSTALLATION OF ALL EQUIPMENT, FURNISHINGS, AND ACCESSORIES.
- 7. CONTRACTOR SHALL LOCATE AND PROTECT EXISTING UTILITIES, WHETHER INDICATED IN 8. PROVIDE BACKING, BLOCKING, OR STRAPPING AS REQUIRED FOR GRAB BARS, SHELVING,
- EQUIPMENT, HANDRAILS, ACCESSORIES, AND CABINETS.
- 9. COORDINATE LOCATIONS OF IN-WALL ITEMS TO AVOID BACK TO BACK INSTALLATION.
- TEST APPROVAL INFORMATION.
- INFORMATION.

DEFERRED SUBMITTALS

- 1 WOOD I-JOISTS
- 2 METAL SUPPORTS FOR HEALTHCARE EQUIPMENT
- 3 FIRE SUPPRESSION SYSTEM
- 4 FIRE ALARM AND DETECTION SYSTEM

VICINITY MAP



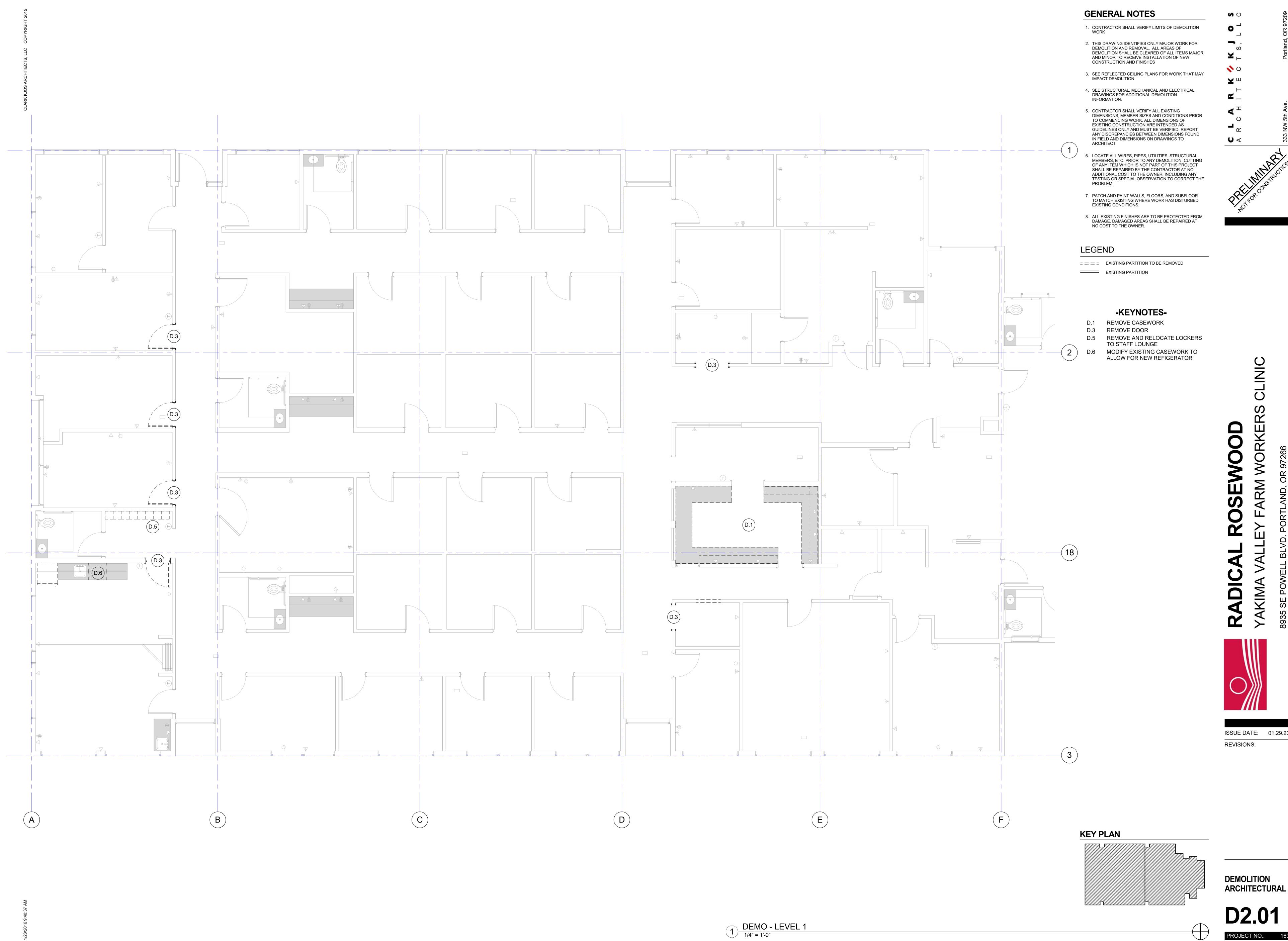
GENERAL NOTES

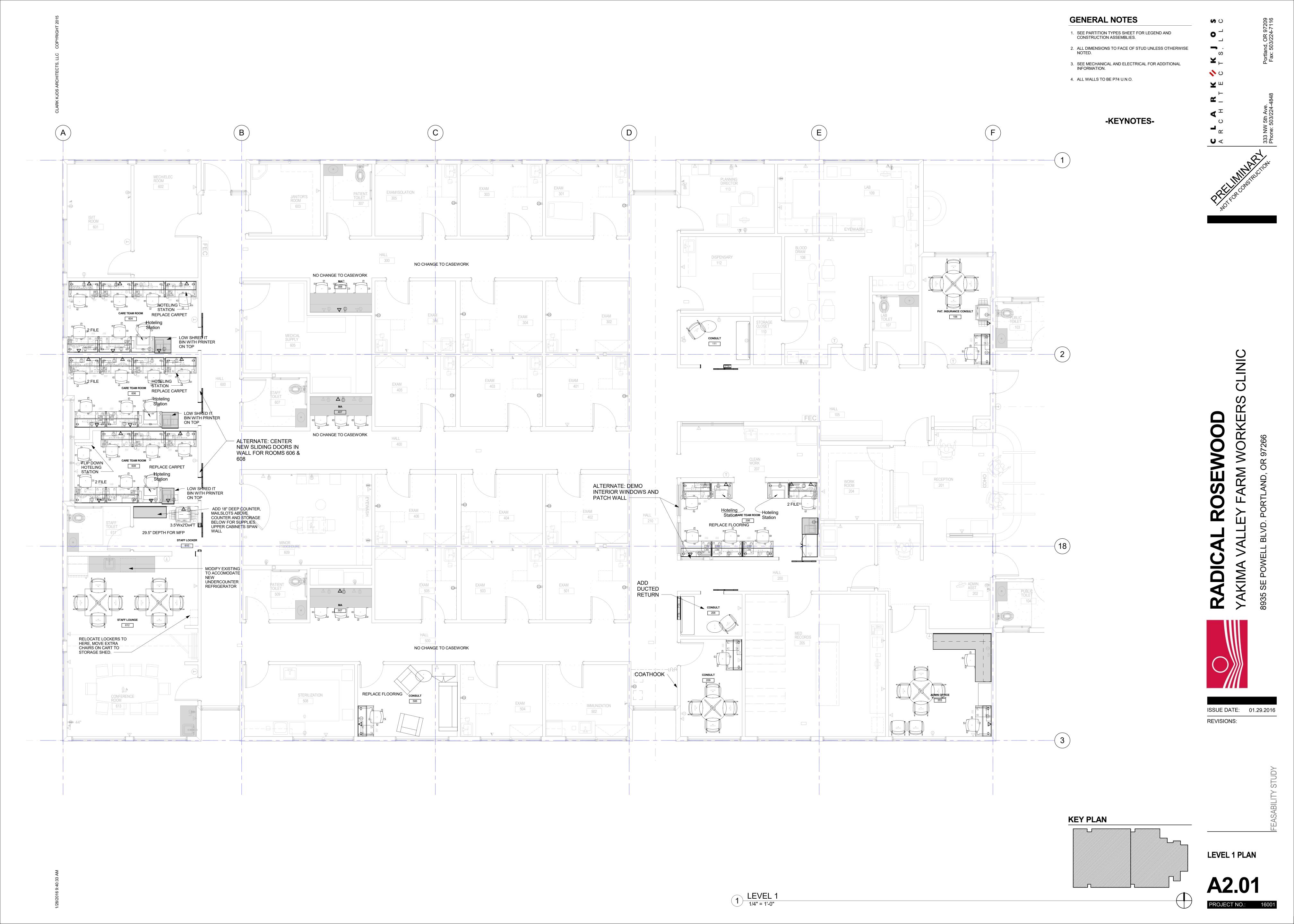
- 1. CONTRACTOR TO VERIFY ALL EXISTING CONDITIONS AND DIMENSIONS PRIOR TO PROCEEDING
- 3. CONTRACTOR IS RESPONSIBLE FOR CONSTRUCTION MEANS AND METHODS.
- 6. CONTRACTOR IS RESPONSIBLE FOR THE COMPLETE SECURITY OF THE SITE DURING CONSTRUCTION AND UNTIL PROJECT COMPLETION.
- 10. ALL SAFETY GLAZING SHALL BE PERMANENTLY LABELED WITH THE MANUFACTURER'S NAME AND
- 11. SEE STRUCTURAL FOR REQUIRED SPECIAL INSPECTIONS.
- 12. SEE MECHANICAL AND ELECTRICAL DRAWINGS FOR ADDITIONAL ELECTRICAL AND EQUIPMENT

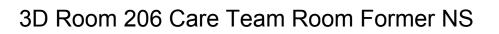
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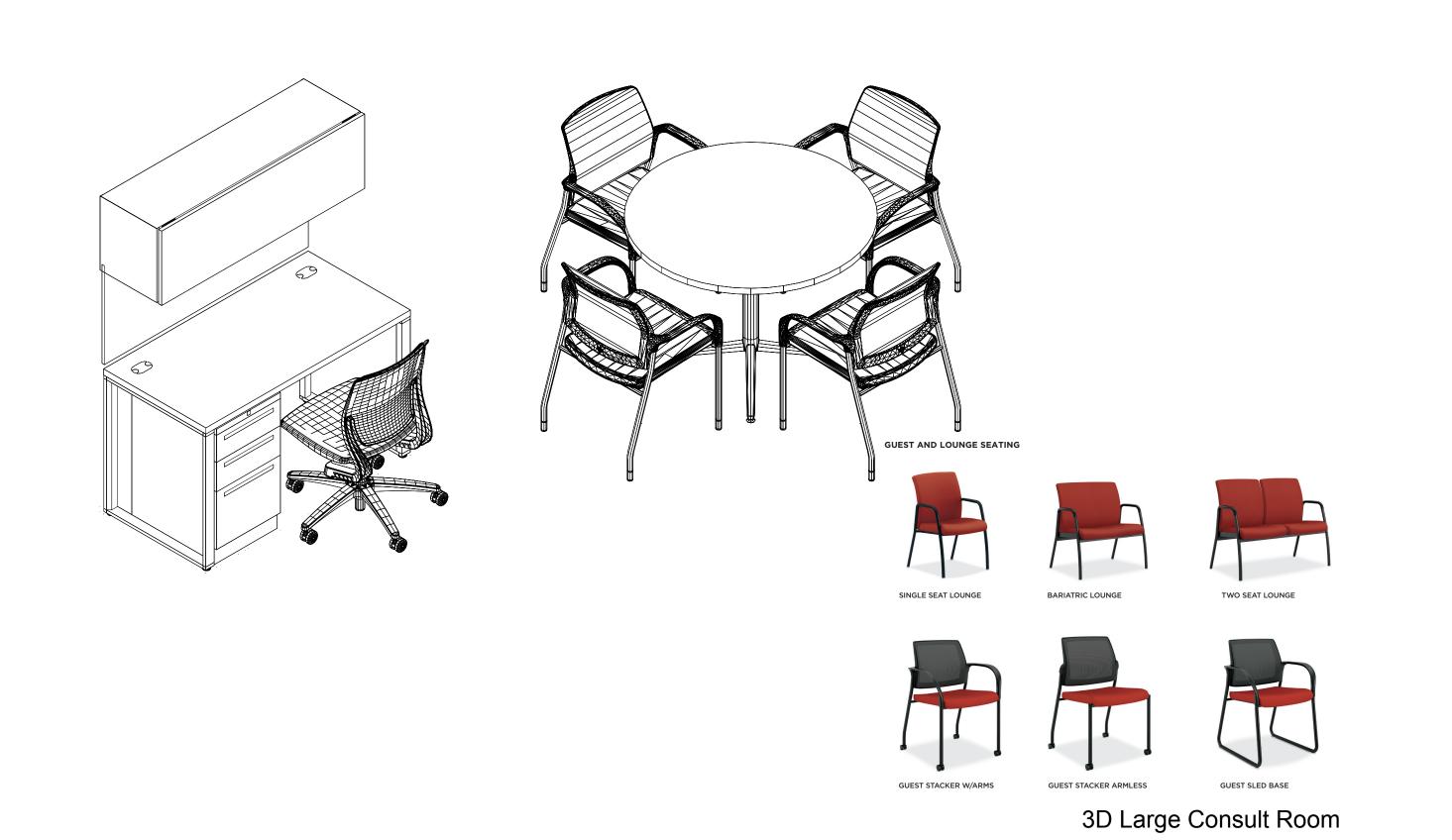
GEN. NOTES, SYMBOL, ABBRE. & **FINISH CODE**

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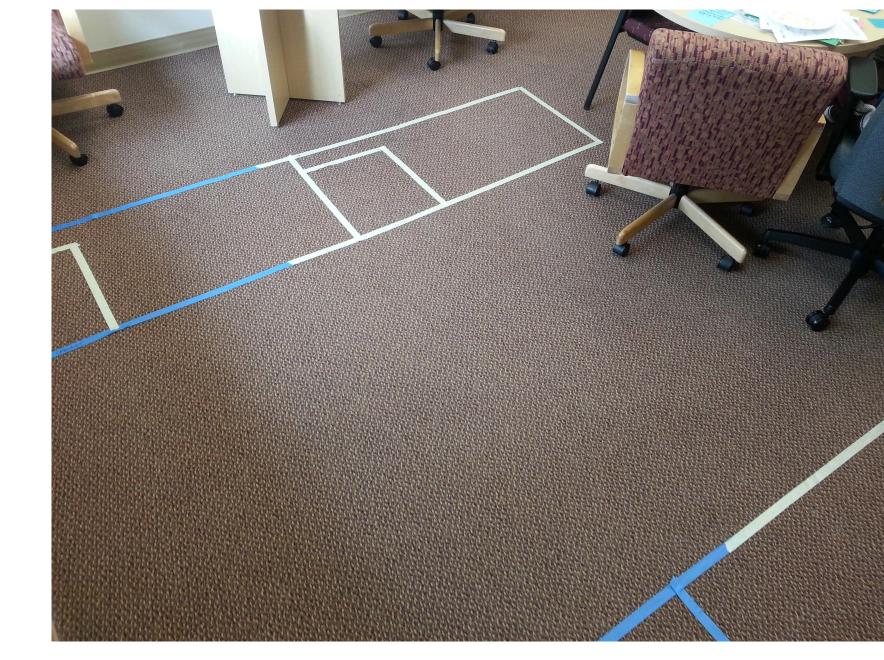








Mock up in Provider Office



Mock up in Director Office





3D Typical Small Consult Room Option 2 Allsteel





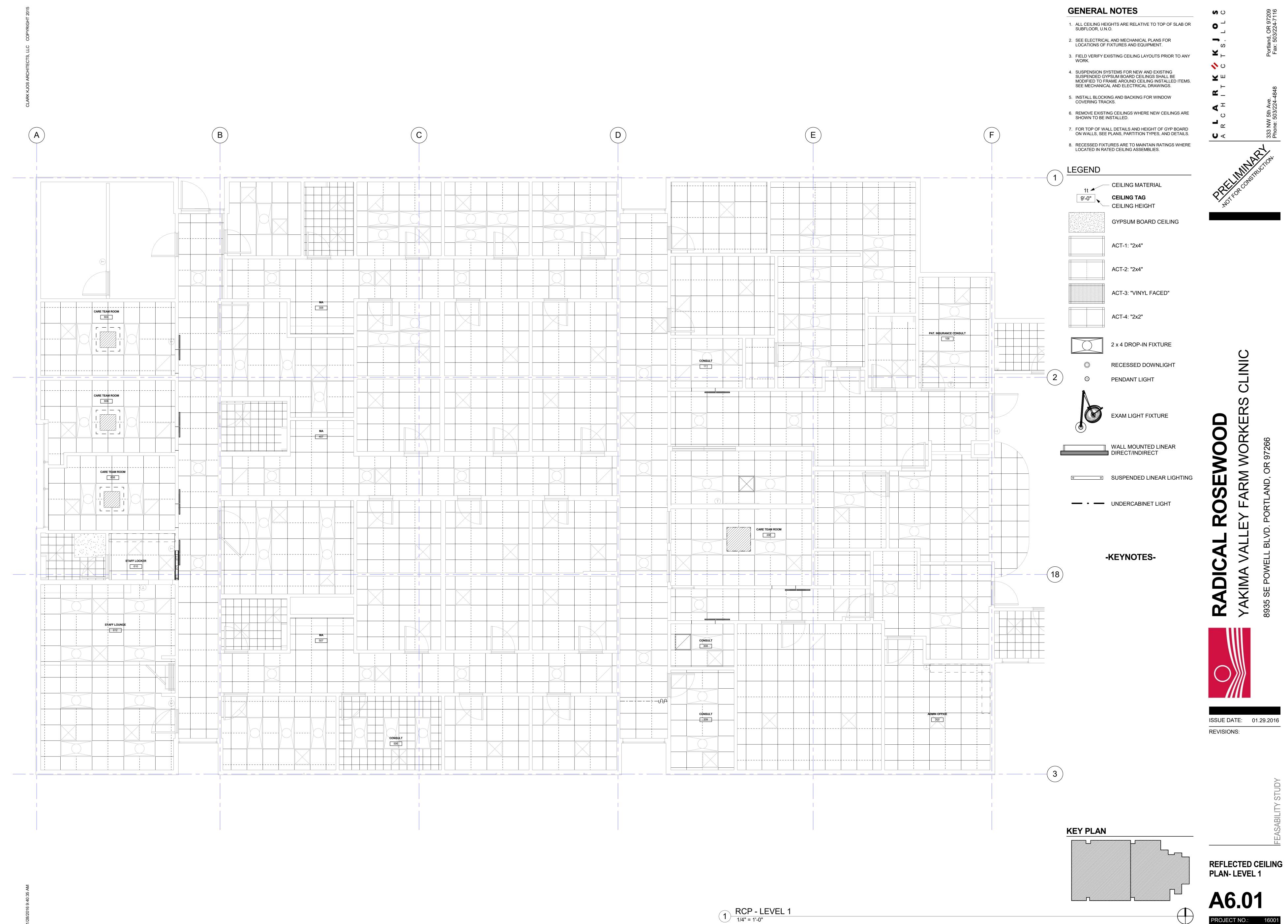


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FURNITURE 3Ds & PRODUCT PHOTOS

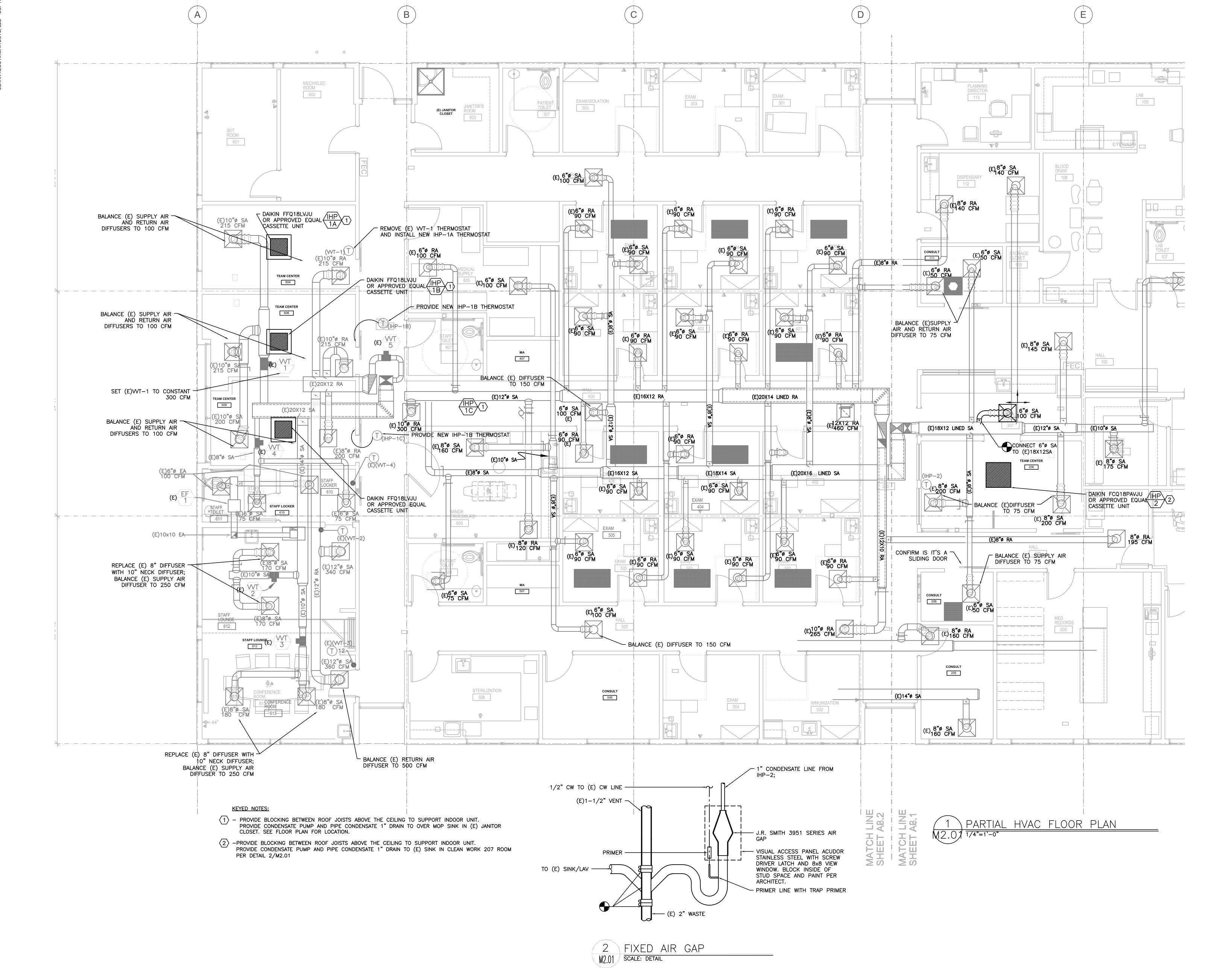
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LEVEL 1-

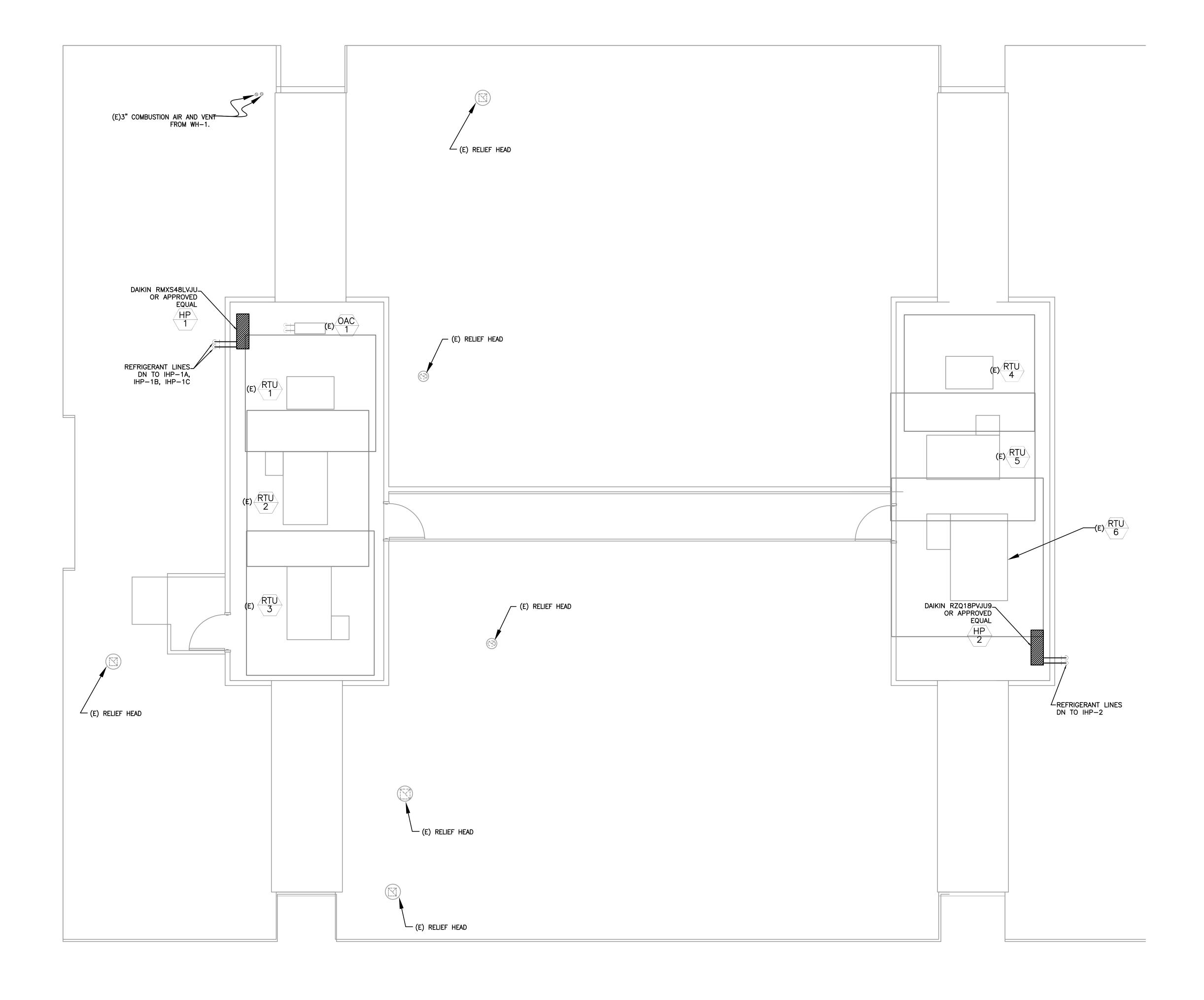
PARTIAL HVAC FLOOR PLAN

M2.01



PARTIAL HVAC ROOF PLAN

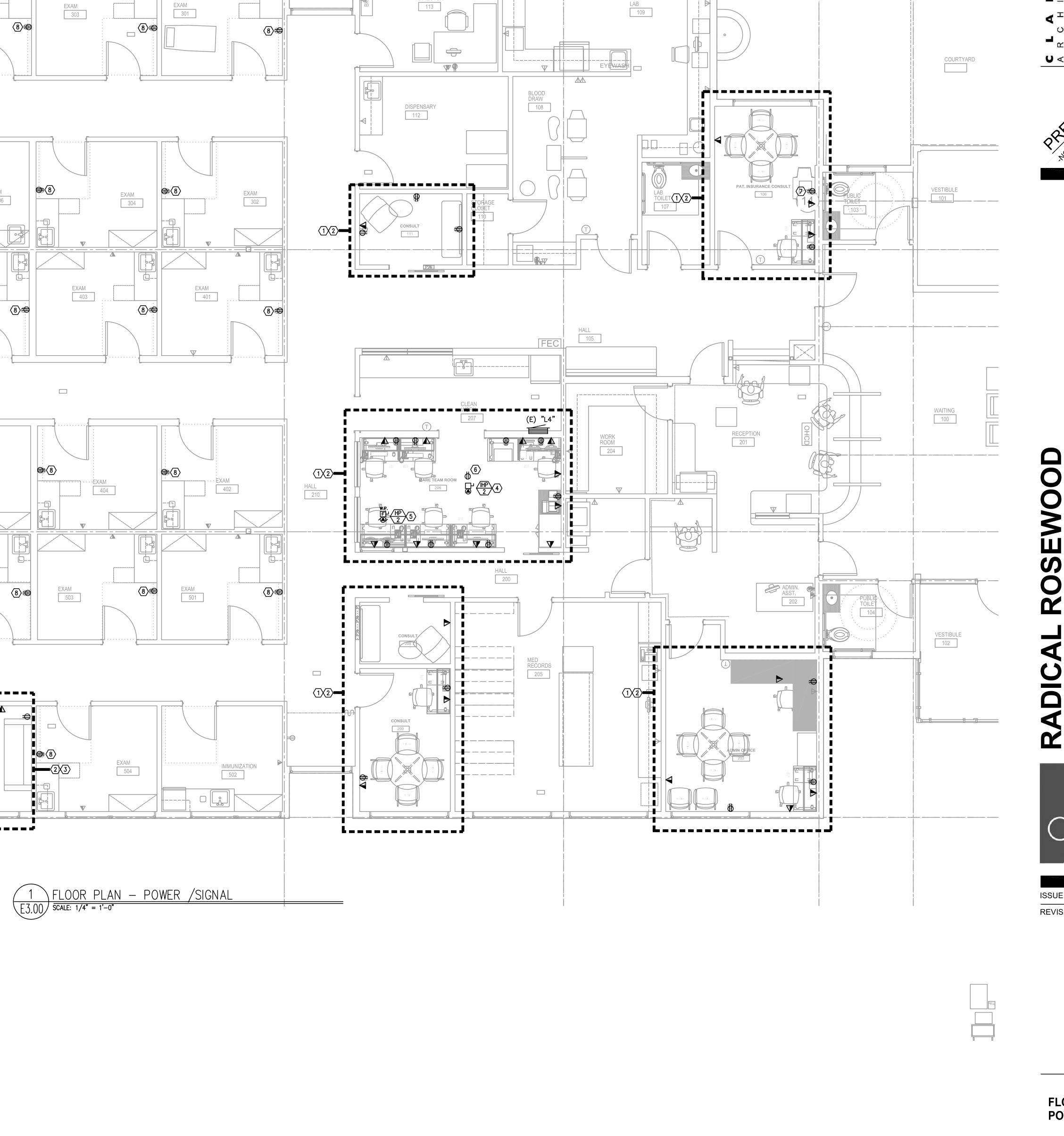
M2.02



PARTIAL HVAC ROOF PLAN

1/4"-1'-0"

E3.00



PLAN NOTES

STAFF LOCKER

STAFF LOUNGE 612

(E)₆₀₂"MDP"

IS/IT ROOM 601

- (1) NEW RECEPTACLES IN THIS AREA TO BE CONNECT TO AVAILABLE SPACE IN EXISTING PANELBOARD "L4". PROVIDE NEW 20A/1P CIRCUIT BREAKERS AS REQUIRED FOR BRANCH CIRCUIT TERMINATION.
- 2) NEW DATA OUTLETS IN THIS AREA TO BE ROUGH-IN ONLY CONSISTING OF 4" SQUARE BOX WITH SINGLE-GANG MUDRING AND (1) 1"C STUBBED INTO ACCESSIBLE CEILING SPACE.
- NEW RECEPTACLES IN THIS AREA TO BE CONNECT TO AVAILABLE SPACE IN EXISTING PANELBOARDS "L1", "L2", AND "L3". PROVIDE NEW 20A/1P CIRCUIT BREAKERS AS REQUIRED FOR BRANCH CIRCUIT TÉRMINATION.
- NEW SPLIT SYSTEM OUTDOOR UNIT LOCATED IN MECHANICAL ROOF WELL. CONNECT TO AVAILABLE SPACE IN EXISTING PANELBOARD "M1". PROVIDE CIRCUIT BREAKER PER MANUFACTURERS' RECOMMENDATION FOR EQUIPMENT FEEDER TERMINATION.

EXAM/ISOLATION
305

HALL 400

EXAM 501

EXAM 503

EXAM 504

HALL 300

(E) "M1" - IN ATTIC

STERILIZATION
508

6 NEW RECEPTACLE FOR SPLIT SYSTEM CONDENSATE PUMP. 7 PROVIDE DEDICATED BRANCH CIRCUIT FOR THIS RECEPTACLE.

(8) CONNECT RECEPTACLE TO EXISTING RECEPTACLE BRANCH CIRCUIT SERVING THIS ROOM.

- NEW SPLIT SYSTEM INDOOR CEILING UNIT TO BE CONNECTED TO AVAILABLE SPACE IN EXISTING PANELBOARD "M1". PROVIDE CIRCUIT BREAKER PER MANUFACTURERS' RECOMMENDATION FOR
- EQUIPMENT FEEDER TERMINATION.